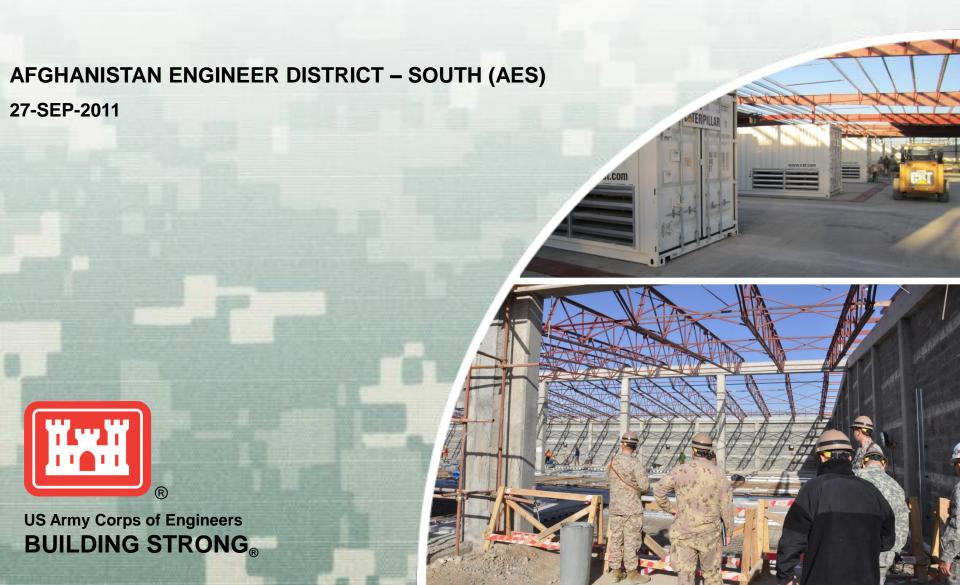
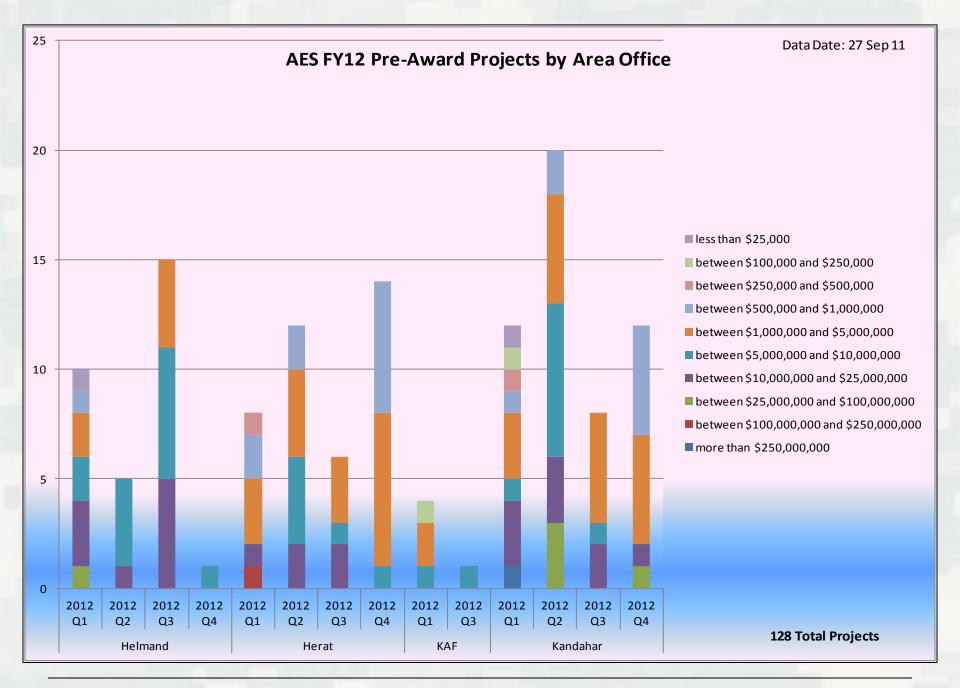
## **FY12 Program Outlook**





Helmand	d FY12 Program	as of 27 Sep 11
Quarter	Award Range	Project Name
	less than \$25,000	Tombstone RO - Replace Stairs
	\$500,000 to \$1,000,000	Noolay (SEPS) New Project Office
	\$1,000,000 to \$5,000,000	Fire Department Class B @ Lashkar Gah, Helmand
		UP District HQ @ Reg Khan Nishin, Helmand Province
2012 Q1	\$5,000,000 to \$10,000,000	NAP - Waste Management Complex, Dwyer
2012 Q1		TAM - DFAC - Dwyer
	\$10,000,000 to \$25,000,000	215th MI/MP/Courthouse - Camp Shor'ab (K-Span)
		6/3/215 @ Gereshk
		TAM - DFAC 1 - Dwyer
	\$25,000,000 to \$100,000,000	SEPS - Helmand Transmission Lines & Substation Compounds
	\$5,000,000 to \$10,000,000	BP 3rd Battalion HQ @ Qala Afzasil (Robat Jali), Nimroz
		BP Company HQ @ Qala Afzasil (Robat Jali), Nimroz
2012 Q2		MOUT & CQB Training @ Shorab
		Provincial Response Company @ Helmand
	\$10,000,000 to \$25,000,000	6/2/215 Brigade @ Kash Rod
	\$1,000,000 to \$5,000,000	Fire Department Class B @ Zaranj, Nimroz
		UP District HQ @ Baghran, Helmand
		UP District HQ @ Washir, Helmand
		UP District HQ @ Zaranj, Nimroz
	\$5,000,000 to \$10,000,000	BP Battalion HQ @ Baby Jan, Helmand
		BP Company HQ #1 @ Nimroz
		BP Company HQ #2 @ Nimroz
2012 Q3		BP Company HQ @ Choto, Helmand
		BP Company HQ @ Mamo, Helmand
		BP Company HQ @ Shebaan, Helmand
	\$10,000,000 to \$25,000,000	Kajaki Complex- Irrigation System Rehabilitation
		MEPS RMTC Shorbak
		Provincial Supply Point @ Nimroz
		Regional Logistics Center @ Helmand
	<u> </u>	UP Regional HQ @ Lashkar Gah, Helmand
2012 Q4	\$5,000,000 to \$10,000,000	Provincial Response Company, Nimroz

Herat FY12 Program as of 27 Sep		
Quarter	Award Range	Project Name
	\$250,000 to \$500,000	Qal-e-Naw Structural and Punchlist ANA Kandak
	\$500,000 to \$1,000,000	CID-FRU @ UP District HQ @ Purchaman, Farah
		Power Plant Generator Major Repair
2012 Q1	\$1,000,000 to \$5,000,000	UP District HQ @ Purchaman, Farah (Resolicit)
2012 Q1		UP District HQ @ Torghondi Kushk, Herat (Sharhre-e-Torghondi)
		UP District HQs @ Lash Jaween, Farah (Resolicit)
	\$10,000,000 to \$25,000,000	Herat Air Detachment
	\$100,000,000 to \$250,000,000	5/3/207 Brigade (MP + Trans) - Chashma-e-Dosakh
	\$500,000 to \$1,000,000	Farah Province Wind Pilot Program
		UP District HQ Enhancements @ Qadis, Badghis
	\$1,000,000 to \$5,000,000	Fire Department Class B @ Qala-e-Naw, Badghis
		Main Road Security Company @ Murghab, Badghis
		Main Road Security Company @ Shindand, Herat
2012 Q2		UP District HQ @ Bala Murghab, Badghis
2012 Q2	\$5,000,000 to \$10,000,000	BP Airport Security @ Herat
		BP Company HQ @ Muri Chaq, Badghis (Resolicit)
		MOUT & CQB Training @ Herat
		NATO Compliant Bunkers Herat
	\$10,000,000 to \$25,000,000	Provincial Supply Point @ Farah, Farah
		Provincial Supply Point @ Qala-e-Now, Badghis
	\$1,000,000 to \$5,000,000	Fire Department Class B @ Farah, Farah
2012 Q3		Herat Air Detachment Expansion
		Rigi Bridge
	\$5,000,000 to \$10,000,000	BP Company HQ @ Tara Hey Jagid, Herat
	\$10,000,000 to \$25,000,000	3/3/207 Kandak - Moqur
		MEPS RMTC @ Herat

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Herat FY12 Program		as of 27 Sep 11
Quarter	Award Range	Project Name
	\$500,000 to \$1,000,000	CID-FRU @ UP District HQ @ Bakwah, Farah
		CID-FRU @ UP District HQ @ Golestan, Farah
		CID-FRU @ UP District HQ @ Khaki Safeed, Farah
		CID-FRU @ UP District HQ @ Pushtrood, Farah
2012 Q4		CID-FRU UP District HQs 1-story Qala Ka, Farah
		CID-FRU UP District HQs 1-story, Sheeb Koh, Farah
	\$1,000,000 to \$5,000,000	Harirud-Murghab River Basin Master Plan
		UP District HQ @ Bakwa, Farah (Resolicit)
		UP District HQ @ Golestan, Farah (Resolicit)
		UP District HQ @ Khaki Safeed, Farah (Resolicit)
		UP District HQ @ Pushtrood, Farah (Resolicit)
		UP District HQs 1-story Qala Ga, Farah (Resolicit)
		UP District HQs 1-story, Sheeb Koh, Farah (Resolicit)
	\$5,000,000 to \$10,000,000	Provincial Response Company @ Badghis

KAF FY12 Program as of 27 Sep		
Quarter	<b>Award Range</b>	Project Name
2012 Q1	\$100,000 to \$250,000	AES - Power system upgrade/Fuel Containment
	\$1,000,000 to \$5,000,000	AES Transportation Services
		Kandahar University Faculty of Engineering Building
	\$5,000,000 to \$10,000,000	TAS - Wastewater Treatment System
2012 Q3	\$5,000,000 to \$10,000,000	BP Airport Security @ Kandahar

Kandaha	ar FY12 Program	as of 27 Sep 11
Quarter	Award Range	Project Name
	less than \$25,000	Qalat Resident Office Improvements
	\$100,000 to \$250,000	FOB Lindsay RO Additional Offices
	\$250,000 to \$500,000	Tirin Kowt RO Expansion
	\$500,000 to \$1,000,000	CID-FRU @ UP District HQ @ Shinkay, Zabul
	\$1,000,000 to \$5,000,000	205th Corps Well Emplacement, Camp Hero
2012 Q1		Route Hyena
2012 Q1		UP District HQ @ Shinkay, Zabul (Resolicit)
	\$5,000,000 to \$10,000,000	Route Summit Causeway Replacement
	\$10,000,000 to \$25,000,000	1/4/205 @ Deh Rawood (Camp Hadrian)
		ANCOP BN @ Tarin Kowt
		Recruiting Collection Point (RCP) @ Kandahar
	more than \$250,000,000	MATOC, Construction - Medium (\$5-50M)
	\$500,000 to \$1,000,000	CID-FRU @ UP District HQ @ Kakar, Zabul
		CID-FRU @ UP District HQ Qalat, Zabul
	\$1,000,000 to \$5,000,000	FD Class B @ Kandahar
		Fire Department Class B @ Qalat, Zabul
		Fire Department Class B @ Tarin Kowt, Uruzgan
		UP District HQ @ Kakar, Zabul (Resolicit)
		UP District HQ @ Qalat, Zabul (Resolicit)
	\$5,000,000 to \$10,000,000	BP Battalion HQ @ Darwazagar, Zabul
		BP Battalion HQ @ Qala Raschied, Zabul (Resolicit)
2012 Q2		BP Company HQ @ Shero Oba, Kandahar
		BP Company HQ @ Yousef Neka, Kandahar (Resolicit)
		MOUT & CQB Training @ Hero
		NATO Compliant Bunkers @ Camp Hero
	440,000,000, 405,000,000	Provincial Response Company #2 @ Kandahar
	\$10,000,000 to \$25,000,000	ANCOP BN @ Kandahar
		Provincial Supply Point @ Qalat, Zabul
	\$25,000,000 L \$4,00,000,000	Provincial Supply Point @ Tarin Kowt, Uruzagan
	\$25,000,000 to \$100,000,000	2/205 RCC/MP/Trans & Thicken @ Qalat
		3/205 Brigade @ Pasab, Phase 1 (Fob Wilson)
		Combat Arms School (PH2) @ Kandahar

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Kandaha	ar FY12 Program	as of 27 Sep 11
Quarter	Award Range	Project Name
	\$1,000,000 to \$5,000,000	FILCOH MINI-HYDRO POWER PLANT RECONSTRUCTION
		JRAC Exterior Roads @ Kandahar
		UP District HQ @ Ghorak, Kandahar
2012 Q3		UP District HQ @ Jawara(Chorah), Uruzagan
2012 Q3		UP District HQ @ Meyan Nashin, Kandahar
	\$5,000,000 to \$10,000,000	Provincial Response Company #1 @ Kandahar
	\$10,000,000 to \$25,000,000	MEPS RMTC Kandahar
		UP Provincial HQ @ Kandahar, Kandahar
	\$500,000 to \$1,000,000	CID-FRU @ UP District @ Shamul Zai, Zabul
		CID-FRU @ UP District HQ @ Arghandab, Zabul
		CID-FRU @ UP District HQ @ Daichopan, Zabul
		CID-FRU @ UP District HQ @ Minzan, Zabul
		CID-FRU @ UP District HQ Naw Bahar, Zabul
2012 Q4	\$1,000,000 to \$5,000,000	UP District HQ @ Arghandab, Zabul (Resolicit)
2012 Q4		UP District HQ @ Daichopan, Zabul (Resolicit)
		UP District HQ @ Mizan, Zabul (Resolicit)
		UP District HQ @ Naw Bahar, Zabul (Resolicit)
		UP District HQ @ Shamul Zai, Zabul (Resolicit)
	\$10,000,000 to \$25,000,000	Route Bear Extension
	\$25,000,000 to \$100,000,000	3/4/205 Brigade Garrison, Phase 2 - TK